



Miami-Dade Fire Rescue

CHILDREN'S FIRE AND LIFE SAFETY EDUCATION

This program provides comprehensive fire and life safety education to the children of Miami-Dade County. The programs are age appropriate. Available programs are as follows: ABC's of Fire Safety, Be Cool about Fire Safety, Let's Rap about Fire Safety, The Fire Safety House, Make the Right Call (911), Safe Babysitting, Station Tours, Career Days, Fire Truck Demonstrations, Longfellow's Whales Tales drowning prevention.

SERVICE AREA

Countywide

TARGET POPULATION

Gender: Male and Female Age: All Ages (0-18)

Special Populations: N/A

ELIGIBILITY

Client Eligibility Requirements: Children (ages 2-17 and their parents/guardians)

Geographic Criteria: N/A

Economic/Financial Criteria: N/A Other: N/A

COLLABORATIVE PARTNERS

Miami-Dade County Police Department; Miami-Dade County Department of Corrections and Rehabilitation; Safe Kids Coalition; and the Injury Prevention Coalition

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs: No

PROGRAM GOAL(S)

The goal is for children to obtain fire and life safety education that can be utilized in their everyday lives. Through proactive measures of providing fire and life safety education, the goal is to prevent the incidents of fire involving children.

PERFORMANCE MEASURES

| | Quantity | Quality |
|--------------------|---|--|
| Effort/ Output | I. What We Do | II. How Well We Do It |
| | <ul style="list-style-type: none"> • 325 Car seats installations • 335 Life safety presentations • 538 Fire truck demonstrations • 325 Car seats installations • 335 Life safety presentations | <ul style="list-style-type: none"> • Satisfaction survey provided to teachers at the end of each presentation, measuring quality indicators (content, interest level, and overall satisfaction) |
| Effort/ Outcome | III. How Much Change | IV. Quality of Change |
| | <ul style="list-style-type: none"> • 325 Car seats installed • Over 47,250 reached through presentations and demonstrations | <ul style="list-style-type: none"> • Percentage of fires set by children |

FUNDING SOURCE(S)

| | | |
|-------------------------------------|---------------|---|
| Grant Funding: | No | |
| Funding Source: | County (Fire) | |
| Matching Requirements: | No | Required Match: N/A |
| Minimum Required Match: | N/A | |
| Maintenance of Effort Requirements: | No | Funding Cycle: October 1 – September 30 |

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

| | Actual FY 02-03 | Budgeted FY 03-04 | Budgeted FY 04-05 | Change from FY 03-04 |
|----------------------------------|--------------------|----------------------|----------------------|-------------------------|
| Revenue Summary | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 |
| State | \$0 | \$0 | \$0 | \$0 |
| County | \$930,990 | \$1,086,175 | \$1,086,175 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total | \$930,990 | \$1,086,175 | \$1,086,175 | \$0 |
| Expenditure Summary | | | | |
| Salaries and Benefits | \$191,955 | \$146,875 | \$146,875 | \$0 |
| Services and Supplies | \$20,655 | \$31,800 | \$31,800 | \$0 |
| Contracted Service Providers | \$0 | \$0 | \$0 | \$0 |
| Capital | \$0 | \$0 | \$0 | \$0 |
| Other | \$718,380 | \$907,500 | \$907,500 | \$0 |
| Total | \$930,990 | \$1,086,175 | \$1,086,175 | \$0 |
| Total Positions | | | | |
| | 8 | 8 | 8 | 0 |
| Number of Children Served | | | | |
| | 115,307 | 117,310 | 117,310 | 0 |

Miami-Dade Fire Rescue**JUNIOR LIFEGUARD PROGRAM**

This program is offered to youth, ages 9 to 17 years old, who are interested in learning the responsibilities of Ocean Lifeguards. Program content includes instruction for beach and ocean safety, lifesaving techniques and procedures, first aid, Cardio Pulmonary Resuscitation, development of swimming, and basic water safety skills. Daily fitness activities such as running, swimming, paddling, push-ups, pull-ups, volleyball, and other beach games are conducted and environmental studies such as snorkeling and ocean ecology will also be provided. At the conclusion of the program a graduation, awards ceremony, and tournament is held to recognize the student's completion of the program.

SERVICE AREA

Countywide

TARGET POPULATION

| | | | |
|----------------------|-----------------|------|-----------------------------------|
| Gender: | Male and Female | Age: | Children (6-12) and Youth (13-18) |
| Special Populations: | N/A | | |

ELIGIBILITY

| | | | |
|----------------------------------|---|--------|--------------------|
| Client Eligibility Requirements: | Children and Youth ages 9 to 17 must possess basic swimming ability; with ability to swim at least 100 yards with steady stroke without stopping for 2 minutes, tread water for 3 minutes, and swim 30 feet underwater without stopping | | |
| Geographic Criteria: | N/A | | |
| Economic/Financial Criteria: | N/A | Other: | \$100 Fee required |

COLLABORATIVE PARTNERS

Miami-Dade Park and Recreation Department

CBO ACCESS

| | | | |
|-------------------------------|----|---------------------------|----|
| CBO Access to Funding Source: | No | Funding Provided to CBOs: | No |
|-------------------------------|----|---------------------------|----|

PROGRAM GOAL(S)

To provide children residing in Miami-Dade County with ocean-related education and training; increase knowledge of ocean related safety and ocean ecology; and reduce injury, loss of life, and damage to property or environment.

PERFORMANCE MEASURES

| | Quantity | Quality |
|--------------------|---|---|
| Effort/ Output | I. What We Do | II. How Well We Do It |
| | <ul style="list-style-type: none"> Number of participants | <ul style="list-style-type: none"> Customer satisfaction survey |
| Effort/ Outcome | III. How Much Change | IV. Quality of Change |
| | <ul style="list-style-type: none"> 90 participants at Crandon 17 participants at Haulover | <ul style="list-style-type: none"> 33% increase in participants at Crandon 10% increase in participants at Haulover |

FUNDING SOURCE(S)

| | | | |
|-------------------------------------|---------------|-----------------|--------------------------|
| Grant Funding: | No | | |
| Funding Source: | County (Fire) | | |
| Matching Requirements: | N/A | Required Match: | N/A |
| Minimum Required Match: | N/A | | |
| Maintenance of Effort Requirements: | N/A | Funding Cycle: | October 1 – September 30 |

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

| | Actual FY 02-03 | Budgeted FY 03-04 | Budgeted FY 04-05 | Change from FY 03-04 |
|----------------------------------|--------------------|----------------------|----------------------|-------------------------|
| Revenue Summary | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 |
| State | \$0 | \$0 | \$0 | \$0 |
| County | \$45,300 | \$60,400 | \$92,640 | \$32,240 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total | \$45,300 | \$60,400 | \$92,640 | \$32,240 |
| Expenditure Summary | | | | |
| Salaries and Benefits | \$13,500 | \$0 | \$27,000 | \$27,000 |
| Services and Supplies | \$1,600 | \$0 | \$3,240 | \$3,240 |
| Contracted Service Providers | \$0 | \$0 | \$0 | \$0 |
| Capital | \$0 | \$0 | \$0 | \$0 |
| Other | \$30,200 | \$60,400 | \$62,400 | \$2,000 |
| Total | \$45,300 | \$60,400 | \$92,640 | \$32,240 |
| Total Positions | | | | |
| | 2 | 2 | 2 | 0 |
| Number of Children Served | | | | |
| | 107 | 240 | 240 | 0 |

**Miami-Dade Fire Rescue****OCEAN AWARENESS AND SAFETY EDUCATION**

The Ocean Awareness program is a one-time instructional summer event providing Miami-Dade County children, ages 6 and older, with an introduction to beach and ocean environment. Instructed by Ocean Life Guard's, this 1-day, 3-hour session educates children about aquatic life, ocean hazards, sun sense, water safety equipment instruction, beach safety techniques, basic life guarding facts, marine life identification, and more on dry land.

SERVICE AREA

Countywide

TARGET POPULATION

| | | | |
|----------------------|-----------------|------|-----------------------------------|
| Gender: | Male and Female | Age: | Children (6-12) and Youth (13-18) |
| Special Populations: | N/A | | |

ELIGIBILITY

| | | | |
|----------------------------------|--------------------------------|--------|--------------------|
| Client Eligibility Requirements: | Children (ages 6 years and up) | | |
| Geographic Criteria: | N/A | | |
| Economic/Financial Criteria: | N/A | Other: | \$100 Fee Required |

COLLABORATIVE PARTNERS

Miami-Dade Park and Recreation Department

CBO ACCESS

| | | | |
|-------------------------------|----|---------------------------|----|
| CBO Access to Funding Source: | No | Funding Provided to CBOs: | No |
|-------------------------------|----|---------------------------|----|

PROGRAM GOAL(S)

To provide children residing in Miami-Dade County with ocean-related education and training; increase knowledge of ocean-related safety and ocean ecology; and reduce injury, loss of life, and damage to property or environment.

PERFORMANCE MEASURES

| | Quantity | Quality |
|--------------------|---|---|
| Effort/ Output | I. What We Do <ul style="list-style-type: none"> Number of Participants | II. How Well We Do It <ul style="list-style-type: none"> Customer satisfaction survey |
| Effort/ Outcome | III. How Much Change <ul style="list-style-type: none"> Number of participants completing program | IV. Quality of Change <ul style="list-style-type: none"> Number of child-related to injures or damage property or environment |

FUNDING SOURCE(S)

| | | |
|-------------------------|--------|---|
| Grant Funding: | No | |
| Funding Source: | County | |
| Matching Requirements: | N/A | Required Match: N/A |
| Minimum Required Match: | N/A | |
| Maintenance of Effort: | N/A | Funding Cycle: October 1 – September 30 |

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

| | Actual FY 02-03 | Budgeted FY 03-04 | Budgeted FY 04-05 | Change from FY 03-04 |
|----------------------------------|--------------------|----------------------|----------------------|-------------------------|
| Revenue Summary | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 |
| State | \$0 | \$0 | \$0 | \$0 |
| County | \$900 | \$1,000 | \$1,000 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total | \$900 | \$1,000 | \$1,000 | \$0 |
| Expenditure Summary | | | | |
| Salaries and Benefits | \$300 | \$0 | \$0 | \$0 |
| Services and Supplies | \$0 | \$0 | \$0 | \$0 |
| Contracted Service Providers | \$0 | \$0 | \$0 | \$0 |
| Capital | \$0 | \$0 | \$0 | \$0 |
| Other | \$600 | \$1,000 | \$1,000 | \$0 |
| Total | \$900 | \$1,000 | \$1,000 | \$0 |
| Total Positions | | | | |
| | 2 | 2 | 2 | 0 |
| Number of Children Served | | | | |
| | 20 | 180 | 180 | 0 |